

## Message Text

UNCLASSIFIED

PAGE 01 ROME 15718 261120Z  
ACTION IO-14

INFO OCT-01 AGRE-00 ICA-20 AID-05 EB-08 EUR-12 COME-00  
ISO-00 TRSE-00 /060 W  
-----119899 262329Z /75  
R 261048Z AUG 78  
FM AMEMBASSY ROME  
TO USMISSION GENEVA  
INFO SECSTATE WASHDC 5251

UNCLAS ROME 15718

FODAG

E.O. 11652: N/A  
TAGS: AORG UN,WHO  
SUBJ: WHO BUDGET

REF: (A) GENEVA 11401, (B) STATE 210000

1. WHO ADG FURTH, HERE RECENTLY FOR MEETING ON U.N, PENSION FUND, STATED TO FODAG OFFICER THAT, ACCORDING TO HIS CALCULATIONS, OUTCOME OF GENEVA GROUP DEAL WITH MAHLER EARLY THIS YEAR PERMITS A 4 PERCENT INCREASE IN WHO'S NEXT BUDGET.
2. IT HAS BEEN OUR UNDERSTANDING THAT WHO GENEVA GROUP DETAINED MAHLER'S AGREEMENT TO A 2 PERCENT PER ANNUM NET REAL GROWTH LIMIT AND THAT U.S.MISSION GENEVA APPLIES THAT ACCORDING TO FORMULA C DESCRIBED IN REF A.
3. SINCE ROME GENEVA GROUP ISNOW ATTEMPTING TO AGREE ON A POSITION TO COMMUNICATE TO FAO DG SETTING DESIRED NET REAL GROWTH PERCENTAGE LIMIT, FODAG BELIEVES IT IMPORTANT THAT WE FORMULATE IT IN A WAY WHICH WILL NOT BE SUBJECT TO DIFFERING INTERPRETATIONS, PARTICULARLY SINCE WE MUST ASSUME FURTH SHARED OBSERVATIONS AND INTERPRETATIONS WITH FAO OFFICIALS HERE.

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ROME 15718 261120Z

4. CAN GENEVA PROVIDE US WITH ITS VIEW AS TO HOW FURTH MAKES HIS CALCULATION AND HOW WE CAN PROTECT OUTSELVES AGAINST SIMILAR CALCULATIONS?
5. WOULD ALSO APPRECIATE GENEVA'S VIEWS ON HOW IT AND WHO ARRIVED AT BASE FROM WHICH 2 PERCENT LIMIT CALCULATED. DID WHO AGREE TO SAFBA METHOD OF ARRIVING AT BASE? HOW WAS QUESTION OF

DETERMINING COST OF BASE BUDGET SOLVED GIVEN SUBSTANTIAL DOLLAR FLUCTUATION? (WHILE WE HAVE LESS FLUCTUATION VIS-A-VIS LIRA, 1978-79 BUDGET WAS CALCULATED IN NOVEMBER 1977 AT ONE DOLLAR EQUALS 879 LIRA. HOWEVER, AVERAGE RATE FOR DOLLAR DURING 1978 PROBABLY CLOSER TO 850, SITUATION WHICH WILL CAUSE FAO TO ASSERT THAT REAL 1978-79 COST OF ACARRYING OUT 1978-79 PROGRAM LIKELY TO BE HIGHER THAN APPROVED \$211,350,000 AND THAT PART OR ALL OF \$5,000,000 SPECIAL RESERVE ACCOUNT MAY HAVE TO BE USED IN ORDER TO ACCOMPLISH PROGRAMS).

6. GENEVA'S ADVICE ON THESE QUESTIONS WILL ASSIST FODAG IN ITS EFFORT TO CARRY OUT INSTRUCTIONS IN REF B.HOLMES

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 26 aug 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978ROME15718  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780350-0671  
**Format:** TEL  
**From:** ROME  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1978/newtext/t19780819/aaaaapzi.tel  
**Line Count:** 74  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** 872af25a-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION IO  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 78 GENEVA 11401, 78 STATE 210000  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 29 mar 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** N/A  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 1607965  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** WHO BUDGET  
**TAGS:** AORG, UN, WHO  
**To:** GENEVA  
**Type:** TE  
**vdkgvwkey:** odb://SAS/SAS.dbo.SAS\_Docs/872af25a-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014